## **CERTIFICATE**

To the Clerk of Comanche County, State of Kansas We, the undersigned officers of

## **Comanche County Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of
	110.	
Statement of Cond. Lease-	l l	Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	164,000
TOTAL		164,000
Budget Summary	4	

Date Received: 1 - 25 - 15

County Clerk

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Kiowa County

**Commission Members** 

Other County:

Comanche County Recreation CommissionUSD 300PO Box 281PO Box 721Coldwater, KS 67029Coldwater, KS 67029

Provide point of contact:
Cindy Snyder
Other County:

	Pmts Due for the Year of	2015/2016											0
,	1 4	2014/2015											0
rate of Dowtion	Ending Total Princ Bal On Amount @ Beg of FY:	2014/2015											0
rchase and Certiff	Total Amount Financed	(Beg Princ)											
l Lease-Pu	Ending Date of	Contract						-					
nditiona	Int Rate	8											
Statement of Con	Term of Contract	(INIONINS)											
Staten	Contract	Dale											
	ltems	NONE										17.4.1	lotal

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## **FUND PAGE**

General Fund Unencumbered Cash Balance Receipts: USD 300 Appropriation Program Fees Reimbursements	Actual 2013/2014 80,544 54,000 2,285 2,556	Estimated 2014/2015 85,233 58,000 6,233 465	Year 2015/2016 105,885 52,000 3,804 2,121
Unencumbered Cash Balance Receipts: USD 300 Appropriation Program Fees	54,000 2,285	85,233 58,000 6,233	105,885 52,000 3,804
Receipts: USD 300 Appropriation Program Fees	54,000 2,285	58,000 6,233	52,000 3,804
USD 300 Appropriation Program Fees	2,285	6,233	3,804
Program Fees	2,285	6,233	3,804
Reimbursements			
	1		
Miscellaneous	290		
Does misc. exceeds 10%			
Interest on Idle Funds	196	190	190
Total Receipts	59,327	64,888	58,115
Resources Available	139,871	150,121	164,000
Expenditures:			
Personal Services	8,954	6,928	10,000
Contractual	27,516	29,068	35,000
Commodities	17,868	7,690	20,000
Capital Outlay			98,000
	<del>                                     </del>		
	<del>                                     </del>		
	<del> </del>		
	<del></del>		
M' - H	200	550	1.000
Miscellaneous  Dags miss, avacada 109/	300	550	1,000
Does misc. exceeds 10%	54 (29)	44,236	164,000
Total Expenditures Unencumbered Cash Balance	54,638 85,233	105,885	104,000

Dollar amount to be raised by 1 mill: \$ 44,387

2015/2016

## NOTICE OF BUDGET HEARING

The governing body of

## **Comanche County Recreation Commission**

will meet on August 20, 2015 at 7:00 PM at South Central High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 300 District Office and will be available at this meeting.

## **SUPPORTING COUNTIES**

Comanche County (home county), Kiowa County, Clark County

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013/2014	2014/2015	2015/2016
General	54,638	44,236	161.000
Totals	54,638	44,236	[64,000]

Lease Purchases:	<u>2012</u>	2013	2014
July 1,	0	()	

Cindy Snyder	
Recreation Commission Secretary	

Page No.

-1

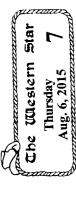
# In Home Scramble

Matt Jellison.

Number 10 closest to the pin on the third shot — Kelsey Th-Number nine longest putt ---

ompson.

tures being high and an occasional slight breeze, the golfers seemed to all enjoy their time to-With the afternoon temperagether competing and visiting.



First published in The Western Star Thursday, Aug. 6, 2015.

NOTICE OF BUDGET HEARING

1, 2c

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	Actual	Estimated	Year
K	2013/2014	2014/2015	2015/2016
Conorol	54,638	44,236	164,000
Octional			
Totals	54,638	44,236	164,000
Cump T			

2014	0
2013	0
2012	0
Lease Purchases:	July 1,

Cindy Snyder

Recreation Commission Secretary

## AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmopnston, of lawful age, being duty sworn says she is the managing editor of the Protection Press, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

weeks, as follows:

1st publication

August 06, 2015

2<sup>nd</sup> publication

August 13, 2015

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication

Ausan Edmonston

Subscribed and sworn to before me this 16

Publication Fee

Additional Copies (a: \$

Total Publication Fee \$ 51.38

TERESA M. JELLISON Notary Public - State of Kansa My Appl. Expires 11-5

## NOTICE

Published in the Protection Press on Thursday, August 6, 2015.

32-330

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Totals	54,638	44,236	164,000

2014 Lease Purchases: 2012 2013 0 0 0 July 1,

Cindy Snyder

Recreation Commission Secretary